\$395,196

\$395,196

						Priority	Guiding	Capacity	Partner/		Committee	City Manager	
,	Administration and	Planning				Impact/ Goal	Principles	to Deliver	Collabor	Total	Recommendation	Recommendation	
	Type	Priority	Organization	Program/ Project	Request	33 pts	30 pts	25 pts	12 pts				
	1 AP	All	Planning & Urban Dev Dept.	CDBG Admin and Planning	\$389,184						\$389,184	\$395,196	\$395,196

\$395,196

Subtotal:

\$389,184

Total Admin & Planning Available

**Development, Economic Development and Construction** 

10 C	уре	Priority	Organization	Program/ Project		33 pts							
10 C					Request		30 pts		12 pts				
	CON	HA	Community Housing of Maine	Middle Street Apartments	\$200,000	30.3	25.9	21.3	10.1	87.67	\$200,000	\$200,000	\$200,000
2 C	ON	NI	COP Public Works	Freshman Alley Lighting	\$50,000	29.8	26.8	20.7	8.8	86.00	\$50,000	\$50,000	\$50,000
19 EI	D	EO	C.E.I	Portland Microenterprise Assistance Program (PMAP)	\$48,000	28.1	26.0	22.0	9.9	86.00	\$48,000	\$48,000	\$48,000
5 C	CON	NI	COP Dept. of Parks, Recreation and Facilities	Riverton Elementary School ADA Inclusive Playground	\$40,680	26.2	26.6	23.8	8.9	85.44	\$40,680	\$40,680	\$40,680
9 C	CON	LMC	Catherine Morrill Day Nursery	Energy Efficiency Improvement Plan	\$59,724	30.6	25.4	21.2	7.6	84.78	\$59,724	\$59,724	\$59,724
12 C	CON	НА	Portland Housing Development Corporation	Washington Gardens	\$184,150	27.8	26.8	23.0	6.9	84.44	\$184,150	\$184,150	\$184,150
3 C	CON	NI	COP Public Works	Bayside Area Sidewalk	\$249,000	30.00	25.2	20.6	8.6	84.33	\$249,000	\$199,000 *	\$199,000
14 C	CON	НА	Port Resources	Group Homes Heat Pump Project	\$21,000	26.9	27.9	20.6	8.5	83.88	\$21,000	\$21,000	\$21,000
20 EI	D	EO	COP Economic Development Dept.	Business Assistance Program (BAP)	\$205,000	28.8	24.0	21.1	9.78	83.67	\$49,544	\$77,244	\$77,244
8 C	CON	LMC	Catherine Morrill Day Nursery	Life Safety Repairs Project	\$30,300	29.9	23.7	22.0	7.3	82.89		\$30,300	\$30,300
13 C	CON	НА	Portland Housing Development Corporation	Harbor Terrace	\$155,000	27.9	26.1	21.9	6.9	82.78			
22 EI	D	EO	COP Office for Economic Opportunity	Hungry for Success	\$36,270	27.7	22.9	21.1	10.7	82.33			
18 C	CON	NI	First Parish Church	"A Church for EveryBODY" Accessibility Project	\$75,000	23.9	25.4	21.6	8.8	79.67		\$50,000	\$50,000.00
4 C	CON	NI	COP Public Works	Sidewalk Curb Ramp ADA Improvements	\$50,000	30.3	25.3	20.3	0.0	76.00			
11 C	CON	НА	Portland Housing Authority	Franklin Towers Security Upgrades	\$142,000	23.2	23.6	21.4	7.3	75.56			
16 C	ON	NI	Maine Irish Heritage Center	Upper Sanctuary Accessibility	\$15,000	23.2	21.9	20.3	8.4	73.89		\$15,000	\$15,000.00
15 C	CON	NI	Maine Irish Heritage Center	Front Stairway Restoration	\$17,000	22.7	21.0	19.6	8.2	71.44		\$17,000	\$17,000.00
7 C	CON	LMC	Bethel Kids Care	Rehabilitation of the exisiting Childcare Building	\$180,631	27.7	20.8	16.6	5.6	70.56			
6 C	CON	NI	COP Portland Fire Department	Fire Alarm System Bramhall Station	\$40,000	22.2	23.0	19.9	0.00	65.11			
21 EI	D	EO	COP Economic Development Dept.	Façade Forest Ave	\$150,000	20.7	17.8	19.2	7.4	65.11			
17 C	CON	NI	Portland Museum of Art	Maine Entrance Accessibility Improvements	\$247,960	18.9	20.8	16.6	7.6	63.88			
			Estima	ited Total Development, Econ Dev. & Construction Requests	\$2,196,715								
				Total HUD Allocated Development Funds Available	\$902,098					Subtotal:	\$902,098	\$992,098	
-			Total Fund	ls Available to City Manager and Council (HUD Funds + TIF)  * TIF Funding = \$90,000	\$992,098			S	ubtotal:		+	+	\$992,098

## CDBG Recommendations 2020-2021

CDBG RE	commen	dations 20	120-2021									a:	
Social Service						Priority Impact/ Goal	Guiding Principles	Capacity to Deliver	Partner/ Collaboration	Total	Committee Recommendation	City Manager Recommendation	Council Allocation
	Туре	Priority	Organization	Program/ Project	Request	33 pts	30 pts	25 pts	12 pts	Total			
23	SS	NI	Police Department	Community Policing (set aside)	\$150,000					0.000	\$150,000.00	\$150,000.00	\$150,000.00
24	SS	ANGP	Wayside Foods	Direct Service Program	\$34,000	31.22	28.22	24.11	11.89	95.44	\$34,000.00	\$34,000.00	\$34,000.00
32	SS	ANGP	Preble Street	Florence House Woman's Shelter	\$20,000	31.00	28.56	23.33	11.44	94.33	\$20,000.00	\$18,000.00	\$18,000.00
25	SS	ANGP	Preble Street	Food Programs	\$43,568	31.00	28.22	23.33	11.56	94.11	\$43,568.00	\$43,568.00	\$43,568.00
29	SS	ANGP	COP - Oxford Street Shelter	Long Term Stayers Community Integration and Landlord Outreach	\$71,049	31.44	28.33	22.44	11.33	93.56	\$71,049.00	\$63,944.10	\$63,944.10
	SS	ANGP	Milestone	Homeless Outreach and Mobile Engagement (HOME) Team	\$120,000	31.11	28.44		11.56		\$120,000.00	\$108,000.00	\$108,000.00
	SS	ANGP	Preble Street	Joe Kreisler Teen Shelter	\$26,140	31.22	27.33					\$23,526.00	\$23,526.00
	SS	EO	Catholic Charities/ILAP	Immigrant Legal Services	\$93,811	30.56	28.33	21.78	11.56	92.22	\$93,811.00	\$84,429.90	\$84,429.90
26	SS	ANGP	COP- Public Health	Mobile Medical Outreach	\$75,000	31.33	28.56	21.67	10.14	91.69	\$75,000.00	\$67,500.00	\$67,500.00
31	SS	ANGP	Furniture Friends	Basic Necessities Expansion	\$25,000	29.44	28.22	22.78	10.86	91.31	\$10,779.00	\$22,500.00	* \$22,500.00
34	SS	EO	Catherine Morrill Day Nursery	Portland CDBG Childcare Voucher Collaborative	\$83,755	31.11	27.11	. 21.22	11.67	91.11		\$48,879.00	\$48,879.00
36	SS	EO	Portland Adult Education	New Mainers Resource Center Job Search Support Project	\$53,900	29.67	27.56	22.22	11.33	90.78			
30	SS	ANGP	Hope Acts	Housing Readiness Program	\$30,000	29.89	28.33	21.78	8.89	88.89			
27	SS	ANGP	Amistad	Peer Outreach Program	\$125,000	29.78	26.11	19.56	11.39	86.83			
37	SS	EO	Coastal Communities Workforce Inc.	Portland Teens Work	\$149,787	25.78	22.67	17.11	10.89	76.44			
38	SS	NI	Candys	Candy's Community and Organizational Incubator	\$89,040	17.11	17.67	14.22	6.33	55.33			
				I			1					1 1	1
					44 400 055								
				Total Social Service Requests	\$1,190,050								
				Total HUD allocated social service funds available	\$644,347						\$644,347.00		-
				Total funds available to the City Manager HUD +Cotton Street	\$664,347							\$664,347.00	\$664,347.00
				* includes Cotton Street funding;	7	1						722.72.7700	7-2-1/2-17100